

Burmantofts & Richmond Hill Schemes

YEAR	TITLE	TOTAL SCHEME BUDGET £000s	APPENDIX A	
			Allocation:	
2004-07	Traffic Improvements Cross Green Lane	8.7	2004-07	£146.900
2004-07	Sinking Paths In All Saints Park	4.9	2007-08	£42.000
2004-07	Street Lights in Bellbrooks car park (Highways)	10.0	2008-09	£42.000
2004-07	Red Road Allotments	5.0	2009-10	£42,000
2004-07	Minor Resurfacing Works At Nowell Mount	2.0	TOTAL -	£272.900
2004-07	Richmond Hill Environmental Project	40.0		
2004-07	East End Park Fencing	9.0		
2004-07	Copperfields Sports Field Lights	6.3		
2004-07	Harehills Pk fencing (contribution)	3.6	SUGGESTION:	
2004-07	Nowells Alleygating Scheme	4.3	Paths in East End Park	£30,000
2004-07	Osmonthorpe Alleygating	4.1	Contribution to Scargill alleygates	£1,602
2007-08	Red Road Allotments	5.0	Contribution to changing rooms	£10,000
2007-08	ELHFA Security Shatters	3.1		
2008-09	Clarks Bin Yards	39.0		
2008-09	St.Philips Hall roof	11.0		
2008-09	Richmond Hill POS	12.0		
2008-09	Torres CCTV	10.0		
2009-10	Red Rd. allotments car park	6		
2009-10	Cromwell Hights recycling	2.5		
2009-10	Ivy Street POS	12.0		
2009-10	Cross Green alleygates	15.0		
2009-10	Osmonthorpe Allotments	2.0		
2009-10	Scargill alleygates	3.7		
2009-10	Contribution to Wyke Beck Valley	3.5		
	TOTAL SPENT	222.7		
	TOTAL AVAILABLE	50.2		

As at 29/03/10